

~~CONFIDENTIAL~~

Director

20 January 1950

Budget Officer

Increase in budgetary requirements for fiscal year 1951 and justification - Congressional submission

25X1A
1. The attachment will serve to amend memorandum to the Director dated 6 October 1949 to the extent of incorporating the various changes made necessary by Bureau of the Budget reductions of CIA Fiscal Year 1951 estimates. In this connection it will be noted that the overall requirement has been reduced from [redacted]. In addition to the reductions effected by the Bureau of the Budget, the Agency is required to absorb the amount of salary increases provided in the Classification Act of 1949.

2. The explanation of increases and decreases has been prepared in general terms in order that a short and quick explanation can be given. A more detailed explanation is given under each Office in the Budget Document.

25X1A
3. The amounts listed for each Office include funds for within-grade promotions although the explanations in each case have not specifically pointed this out as it would be repetitious. The term "increase in manyear (s) employment" used in the explanation means more full employment within the approved table of organization and does not imply an increase in the number of positions required to perform the assigned functions. The only increases in number of vouchered positions provided for in the budget are for the Office of Special Operations and Policy Coordination and these increases amount to [redacted] respectively.

4. Adjustments as recommended by the Bureau of the Budget have been made for each office concerned and the justification changed to support the new amounts. A set of new pages reflecting all the changes will be furnished for insertion in your copy of the Budget Document.

E. R. SAUNDERS

ERS:RJ

cc: Executive ✓
Budget Officer

14

Document No.	27
No Change In Class.	<input type="checkbox"/>
<input type="checkbox"/> Declassified	
Class. Changed To:	TS S D
Auth:	HR 70-2
Date:	8 NOV 78
By:	OIC

Hold with 1951 Budget Data
AS
17 Feb

~~CONFIDENTIAL~~ CONFIDENTIAL